

## MINISTRY UPDATE & PRAYER INSERT

### MINISTRY TITLE - **OUTREACH**

#### What's Happening

- Church Opening - Monday & Tuesday each week.
- Harvest weekend (19/20 September) - preparations for Black Butter making on the Saturday, lunch and the services on the Sunday.
- New people who have started coming to worship on a Sunday.

#### What we need

- Various bits of equipment for Black Butter making

#### Prayer Points – Please pray for

- Good weather for the Harvest weekend & Black Butter making and for arrangements to go smoothly.
- Opportunity and courage to invite someone to a church event or the Sunday services.
- A genuine welcome to those people who are new – not only on a Sunday but friendship throughout the week.
- For Nick as he develops one to one ministry with new people.
- For those who have recently made a commitment to Christ and those who are genuinely searching for a living faith.

## MINISTRY UPDATE & PRAYER INSERT

### MINISTRY TITLE - **OUTREACH**

#### What's Happening

- Church Opening - Monday & Tuesday each week.
- Harvest weekend (19/20 September) - preparations for Black Butter making on the Saturday, lunch and the services on the Sunday.
- New people who have started coming to worship on a Sunday.

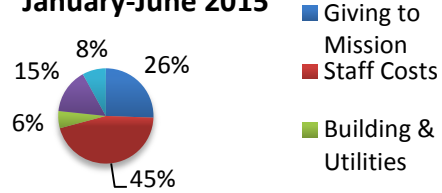
#### What we need

- Various bits of equipment for Black Butter making

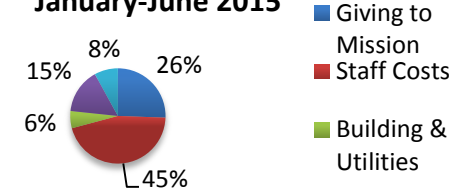
#### Prayer Points – Please pray for

- Good weather for the Harvest weekend & Black Butter making and for arrangements to go smoothly.
- Opportunity and courage to invite someone to a church event or the Sunday services.
- A genuine welcome to those people who are new – not only on a Sunday but friendship throughout the week.
- For Nick as he develops one to one ministry with new people.
- For those who have recently made a commitment to Christ and those who are genuinely searching for a living faith.

**St Paul's Expenditure  
January-June 2015**



**St Paul's Expenditure  
January-June 2015**



	<b>Actual</b>	<b>Budget</b>	<b>Accruals Basis</b>
	<b>Jan - Jun 15</b>	<b>Jan - Jun 15</b>	<b>Budget Full Year</b>
<b>Income</b>			
General Offerings	56,523.37	45,200.02	90,400.00
Gifts by Bankers Order	65,832.02	60,000.00	120,000.00
Tax Refunds	12,066.00	15,000.00	30,000.00
Other	1,478.00	1,274.94	2,550.00
	<u>135,899.39</u>	<u>121,474.96</u>	<u>242,950.00</u>
Less: 20% transferred to Mission Giving	<u>(27,162.67)</u>	<u>(24,204.98)</u>	<u>(48,410.00)</u>
<b>Net Income</b>	<u>108,736.72</u>	<u>97,269.98</u>	<u>194,540.00</u>
<b>Expense</b>			
Net Employment Expenses	48,044.26	49,768.02	99,536.16
Courses & Training	971.50	1,875.00	3,750.00
Office Expenses	3,239.55	5,157.98	10,316.00
Sundry Expenses	56.33	374.94	750.00
Ministry Expenditure	2,763.50	4,605.06	9,210.00
Events	692.65	2,074.96	4,150.00
General Building Costs	1,530.97	5,049.98	10,100.00
Utilities	4,655.28	4,650.00	9,300.00
Finance Costs	116.80	99.98	200.00
Equipment expenditure	431.03	1,324.96	2,650.00
Diocesan Gift	16,278.50	15,845.89	31,691.83
Other Giving	226.00	800.02	1,600.00
	<u>79,006.37</u>	<u>91,626.79</u>	<u>183,253.99</u>
<b>Total Expense</b>	<u>79,006.37</u>	<u>91,626.79</u>	<u>183,253.99</u>
<b>Surplus for the Period</b>	<u>29,730.35</u>	<u>5,643.19</u>	<u>11,286.01</u>

	<b>Actual</b>	<b>Budget</b>	<b>Accruals Basis</b>
	<b>Jan - Jun 15</b>	<b>Jan - Jun 15</b>	<b>Budget Full Year</b>
<b>Income</b>			
General Offerings	56,523.37	45,200.02	90,400.00
Gifts by Bankers Order	65,832.02	60,000.00	120,000.00
Tax Refunds	12,066.00	15,000.00	30,000.00
Other	1,478.00	1,274.94	2,550.00
	<u>135,899.39</u>	<u>121,474.96</u>	<u>242,950.00</u>
Less: 20% transferred to Mission Giving	<u>(27,162.67)</u>	<u>(24,204.98)</u>	<u>(48,410.00)</u>
<b>Net Income</b>	<u>108,736.72</u>	<u>97,269.98</u>	<u>194,540.00</u>
<b>Expense</b>			
Net Employment Expenses	48,044.26	49,768.02	99,536.16
Courses & Training	971.50	1,875.00	3,750.00
Office Expenses	3,239.55	5,157.98	10,316.00
Sundry Expenses	56.33	374.94	750.00
Ministry Expenditure	2,763.50	4,605.06	9,210.00
Events	692.65	2,074.96	4,150.00
General Building Costs	1,530.97	5,049.98	10,100.00
Utilities	4,655.28	4,650.00	9,300.00
Finance Costs	116.80	99.98	200.00
Equipment expenditure	431.03	1,324.96	2,650.00
Diocesan Gift	16,278.50	15,845.89	31,691.83
Other Giving	226.00	800.02	1,600.00
	<u>79,006.37</u>	<u>91,626.79</u>	<u>183,253.99</u>
<b>Total Expense</b>	<u>79,006.37</u>	<u>91,626.79</u>	<u>183,253.99</u>
<b>Surplus for the Period</b>	<u>29,730.35</u>	<u>5,643.19</u>	<u>11,286.01</u>

