

MINISTRY UPDATE AND PRAYER INSERT

PRACTICAL AND HOSPITALITY

What's happening:

To celebrate Her Majesty the **Queen's 90th birthday**, we will be serving afternoon teas on Saturday 11th June, 2-4:30pm.

A great opportunity to invite family, friends and neighbours.

What we need:

Your help!

Before the event:

- Making cakes, scones and sandwiches (there is a list up in the Fellowship Area).
- A couple of strong men on the morning of the event to move things over to church from the Centre.
- You to invite people!

On the afternoon:

- making tea,
- serving,
- clearing up,
- washing up.

PRAYER Points – Please pray for:

- The organisation of the event,
- The event itself,
- Who you should bring along.

MINISTRY UPDATE AND PRAYER INSERT

PRACTICAL AND HOSPITALITY

What's happening:

To celebrate Her Majesty the **Queen's 90th birthday**, we will be serving afternoon teas on Saturday 11th June, 2-4:30pm.

A great opportunity to invite family, friends and neighbours.

What we need:

Your help!

Before the event:

- Making cakes, scones and sandwiches (there is a list up in the Fellowship Area).
- A couple of strong men on the morning of the event to move things over to church from the Centre.
- You to invite people!

On the afternoon:

- making tea,
- serving,
- clearing up,
- washing up.

PRAYER Points – Please pray for:

- The organisation of the event,
- The event itself,
- Who you should bring along.

St Paul's Church
General Income & Expense
 January through April 2016

Accruals Basis

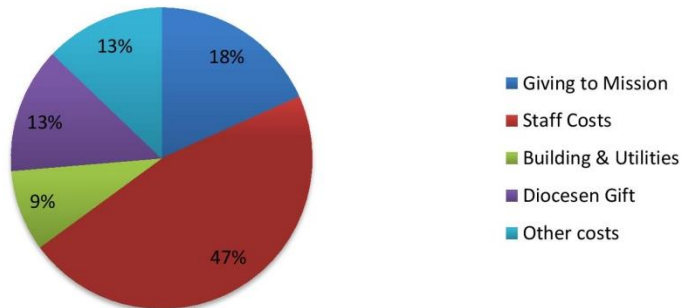
	Actual	Budget	Budget
	Jan - Apr 16	Jan - Apr 16	Full Year
Income			
General Offerings	33,003.75	33,466.72	100,400.00
Gifts by Bankers Order	40,972.68	43,333.36	130,000.00
Tax Refunds	10,219.00	13,333.36	40,000.00
Other	496.71	866.64	2,600.00
	<u>84,692.14</u>	<u>91,000.08</u>	<u>273,000.00</u>
Less: 20% transferred to Mission Giving	-16,938.42	-18,273.36	-54,820.00
Net Income	67,753.72	72,726.72	218,180.00
Expense			
Net Employment Expenses	43,144.45	47,588.39	142,765.24
Courses, Training & Sabbatical	2,731.05	3,899.92	11,700.00
Office Expenses	4,484.26	3,196.56	9,590.00
Sundry Expenses	0.00	200.00	600.00
Ministry Expenditure	3,179.70	3,046.64	9,140.00
Events	772.31	1,283.28	3,850.00
General Building Costs	4,915.86	6,416.69	19,250.00
Utilities	3,143.89	3,033.28	9,100.00
Finance Costs	-320.93	666.72	2,000.00
Equipment expenditure	540.17	696.64	2,090.00
Diocesan Gift	12,481.00	11,666.64	35,000.00
Other Giving	500.00	600.00	1,800.00
Total Expense	75,571.76	82,294.76	246,885.24
Surplus/(Deficit) for the Period	-7,818.04	-9,568.04	-28,705.24

St Paul's Church
General Income & Expense
 January through April 2016

Accruals Basis

	Actual	Budget	Budget
	Jan - Apr 16	Jan - Apr 16	Full Year
Income			
General Offerings	33,003.75	33,466.72	100,400.00
Gifts by Bankers Order	40,972.68	43,333.36	130,000.00
Tax Refunds	10,219.00	13,333.36	40,000.00
Other	496.71	866.64	2,600.00
	<u>84,692.14</u>	<u>91,000.08</u>	<u>273,000.00</u>
Less: 20% transferred to Mission Giving	-16,938.42	-18,273.36	-54,820.00
Net Income	67,753.72	72,726.72	218,180.00
Expense			
Net Employment Expenses	43,144.45	47,588.39	142,765.24
Courses, Training & Sabbatical	2,731.05	3,899.92	11,700.00
Office Expenses	4,484.26	3,196.56	9,590.00
Sundry Expenses	0.00	200.00	600.00
Ministry Expenditure	3,179.70	3,046.64	9,140.00
Events	772.31	1,283.28	3,850.00
General Building Costs	4,915.86	6,416.69	19,250.00
Utilities	3,143.89	3,033.28	9,100.00
Finance Costs	-320.93	666.72	2,000.00
Equipment expenditure	540.17	696.64	2,090.00
Diocesan Gift	12,481.00	11,666.64	35,000.00
Other Giving	500.00	600.00	1,800.00
Total Expense	75,571.76	82,294.76	246,885.24
Surplus/(Deficit) for the Period	-7,818.04	-9,568.04	-28,705.24

St Paul's Expenditure January-April 2016



St Paul's Expenditure January-April 2016

