

MINISTRY UPDATE & PRAYER INSERT

WORSHIP

Prayer Points –

- Give thanks for the gift of music that God has given to us, and which enables us to worship Him all together, but with one voice. Thank Him for the wide variety of genres that different people enjoy to use to lift up His name, and for all of the instruments with which we can make His praise heard.
- Give thanks for all the different, creative ways that we can use to worship God in our services at St. Paul's. Thank Him for the use of flags, dancing, posters and artwork that are already being used in our worship. Pray that people who attend the services will feel that they have freedom to use their gifts of creativity to worship Him in Spirit and in truth.
- Thank God for all who come to Sparklers, Sparks and Youth Group. Pray that they would experience His love for them through the worship that takes place in their meetings.
- Pray for those who lead worship in song at St. Paul's as they seek to lead us corporately into God's presence. Pray that He will continue to guide them in their choice of songs, and that, by the Holy Spirit they will be able to improve their own musical gifts in addition to growing into a deeper intimacy with God.
- Pray for the All Age Band as they grow personally in their relationship with the Lord and with each other in serving the fellowship in this way. As we seek to re-establish the youth band, pray for youth group members who may wish to be a part of this.
- Give thanks for the technical team who serve so faithfully in all the services at our church; for Nigel, Rowan, James V, James B, James S, Simon, Rosemary, Ken, Grace, Ian and Matt. Thank Him for the time they freely give before, during and after services, and ask that God will bless them not only through their ministry, but that there would be sufficient time for them to receive from Him as well as serve. Pray also that more willing helpers will be raised up to share in this ministry.
- Ask God to continue to bless the ministry of the Puppeteers both here at St. Paul's and in community events. Give thanks for the joy that their presence brings to our services here and pray that they will be invited outside of the church to spread the love of Jesus.

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**St Paul's Church
General Income & Expense**
January through June 2016

Accruals Basis

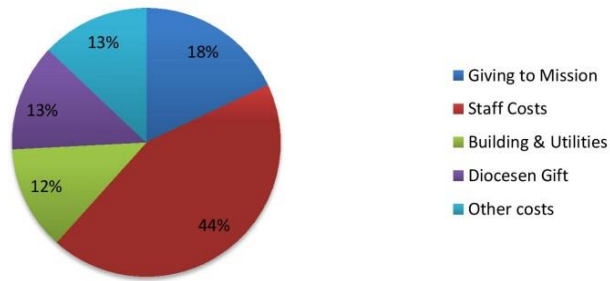
	<u>Actual</u> <u>Jan - Jun 16</u>	<u>Budget</u> <u>Jan - Jun 16</u>	<u>Budget</u> <u>Full Year</u>
Income			
General Offerings	50,869.59	50,200.00	100,400.00
Gifts by Bankers Order	60,728.48	65,000.00	130,000.00
Tax Refunds	18,169.75	20,000.00	40,000.00
Other	1,184.83	1,300.00	2,600.00
	<u>130,952.65</u>	<u>136,500.00</u>	<u>273,000.00</u>
Less: 20% transferred to Mission Giving	<u>-26,190.53</u>	<u>-27,410.00</u>	<u>-54,820.00</u>
Net Income	<u>104,762.12</u>	<u>109,090.00</u>	<u>218,180.00</u>
Expense			
Net Employment Expenses	63,463.18	71,382.63	142,765.24
Courses, Training & Sabbatical	5,247.62	5,850.00	11,700.00
Office Expenses	5,784.98	4,795.00	9,590.00
Sundry Expenses	0.00	300.00	600.00
Ministry Expenditure	5,907.34	4,570.00	9,140.00
Events	801.06	1,925.00	3,850.00
General Building Costs	12,933.78	9,625.00	19,250.00
Utilities	5,307.67	4,550.00	9,100.00
Finance Costs	-270.93	1,000.00	2,000.00
Equipment expenditure	560.17	1,045.00	2,090.00
Diocesan Gift	18,721.50	17,500.00	35,000.00
Other Giving	800.00	900.00	1,800.00
Total Expense	<u>119,256.37</u>	<u>123,442.63</u>	<u>246,885.24</u>
Surplus/(Deficit) for the Period	<u>-14,494.25</u>	<u>-14,352.63</u>	<u>-28,705.24</u>

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St Paul's Expenditure January-June 2016



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